

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Heildarfjárhæð: 5.548.000.000

Áætlun útgjalda jöfnunarframlög 2014

Sv.nr	Sveitarfélag	Íbúafjöldi 1.júl.13	A-hluti					B- hluti	A- og B - hluti	
			Íbúafjöldi framlög	Fjarlægðir innan sv.félaga	Fjöldi þéttbýlis- staða	Fækkun íbúa	Snjómokstur í þéttbýli	Samtals útg.framlög	Skólaakstur úr dreifbýli	Útgjalda j. framlög Samtals
0000	Reykjavíkurborg	120.258	0	753.700	8.195.408	0	0	8.949.108	942.704	9.891.812
1000	Kópavogsbær	32.125	0	0	0	0	0	0	0	0
1100	Seltjarnarneskaupstaður	4.357	100.767.046	0	0	0	0	100.767.046	0	100.767.046
1300	Garðabær	14.033	98.187.726	0	17.485.023	0	0	115.672.749	0	115.672.749
1400	Hafnarfjarðarkaupstaður	27.095	0	0	0	0	0	0	0	0
1604	Mosfellsbær	9.038	109.527.241	0	4.294.255	0	0	113.821.496	0	113.821.496
1606	Kjósarhreppur	213	0	0	0	0	0	0	0	0
2000	Reykjanesbær	14.308	177.160.080	0	2.863.063	0	0	180.023.143	0	180.023.143
2300	Grindavíkurbær	2.882	160.376.388	0	0	0	0	160.376.388	299.951	160.676.339
2503	Sandgerðisbær	1.593	14.355.769	0	0	6.470.288	0	20.826.057	0	20.826.057
2504	Sveitarfélagið Garður	1.417	76.667.188	0	0	0	0	76.667.188	0	76.667.188
2506	Sveitarfélagið Vogar	1.130	66.400.119	0	0	12.131.892	0	78.532.011	1.028.405	79.560.415
3000	Akraneskaupstaður	6.696	195.691.604	0	0	0	0	195.691.604	0	195.691.604
3506	Skorradalshreppur	62	0	0	0	0	0	0	0	0
3511	Hvalfjarðarsveit	615	0	0	0	0	0	0	0	0
3609	Borgarbyggð	3.461	161.714.274	24.714.790	16.335.143	0	0	202.764.208	43.854.263	246.618.470
3709	Grundarfjarðarbær	887	45.028.825	0	0	0	2.838.826	47.867.651	1.654.018	49.521.669
3710	Helgafellssveit	56	3.287.007	456.833	0	0	0	3.743.840	1.542.607	5.286.447
3711	Stykkishólmsbær	1.105	58.710.738	0	0	0	4.717.118	63.427.855	0	63.427.855
3713	Eyja- og Miklaholtshreppur	155	9.430.743	650.886	0	0	0	10.081.628	4.944.722	15.026.351
3714	Snæfellsbær	1.706	98.908.998	12.253.265	10.265.997	0	8.198.146	129.626.406	6.326.182	135.952.587
3811	Dalabyggð	671	36.714.193	17.153.558	0	0	1.691.629	55.559.380	30.117.213	85.676.593
4100	Bolungarvíkurkaupstaður	937	55.762.116	232.988	0	0	4.238.795	60.233.899	428.502	60.662.401
4200	Ísafjarðarbær	3.731	166.129.837	25.976.222	18.619.755	0	13.980.635	224.706.448	12.169.456	236.875.904
4502	Reykholahreppur	281	17.263.660	32.223.031	0	0	505.544	49.992.235	8.398.639	58.390.874
4604	Tálknafjarðarhreppur	281	16.625.908	1.079.031	0	4.852.757	1.399.969	23.957.665	0	23.957.665
4607	Vesturbyggð	948	52.518.387	27.396.493	3.890.290	0	6.330.971	90.136.141	9.622.440	99.758.581
4803	Súðavíkurhreppur	192	7.738.846	32.245.408	0	0	681.950	40.666.204	2.771.948	43.438.152
4901	Árneshreppur	56	986.943	296.012	0	0	0	1.282.955	0	1.282.955
4902	Kaldrananeshreppur	99	4.595.586	6.616.664	0	0	975.701	12.187.951	1.071.255	13.259.205
4911	Strandabyggð	521	28.860.000	33.406.742	0	0	1.711.073	63.977.815	12.025.441	76.003.257
5200	Sveitarfélagið Skagafjörður	4.010	172.206.029	27.814.246	12.710.317	0	13.338.593	226.069.185	48.933.401	275.002.586
5508	Húnaþing vestra	1.176	59.811.255	25.186.446	2.528.349	17.591.243	4.024.911	109.142.204	50.433.082	159.575.286
5604	Blönduósibær	886	57.064.179	2.644.226	0	0	5.172.108	64.880.513	2.593.267	67.473.780
5609	Sveitarfélagið Skagaströnd	500	24.809.804	0	0	8.902.181	3.281.570	36.993.555	0	36.993.555
5611	Skagabyggð	96	4.538.977	1.412.274	0	0	0	5.951.251	5.925.325	11.876.576
5612	Húnavatnshreppur	399	17.770.086	1.862.369	0	3.032.973	0	22.665.427	23.908.124	46.573.551
5706	Akrahreppur	209	11.536.403	978.350	0	0	0	12.514.753	8.297.322	20.812.074
6000	Akureyrarkaupstaður	18.047	124.147.482	542.359	6.914.939	0	34.299.240	165.904.020	0	165.904.020
6100	Norðurþing	2.847	138.576.760	50.817.597	7.295.821	0	7.933.158	204.623.336	13.874.894	218.498.230

JÖFNUNARSJÓÐUR SVEITARFÉLAGA
Heildarfjárhæð: 5.548.000.000

Áætluð útgjaldajöfnunarförlög 2014

Sv.nr	Sveitarfélag	Íbúafjöldi 1.júl.13	A-hluti						B- hluti	A- og B - hluti
			Íbúafjöldi framlög	Fjarlægðir innan sv.félaga	Fjöldi þéttbýlis- staða	Fækkun íbúa	Snjómokstur í þéttbýli	Samtals útg.framlög	Skólaakstur úr dreifbýli	Útgjaldaj. framlög Samtals
6250	Fjallabyggð	2.021	105.523.956	1.279.443	10.919.290	0	7.524.833	125.247.522	0	125.247.522
6400	Dalvíkurbyggð	1.841	105.527.105	8.085.537	6.430.181	34.872.648	4.588.787	159.504.257	9.855.355	169.359.612
6513	Eyjafrjardarsveit	1.025	55.048.634	7.952.996	5.229.826	0	972.201	69.203.656	17.394.514	86.598.170
6515	Hörgársveit	566	25.715.694	5.577.804	0	10.918.703	1.361.081	43.573.282	16.337.542	59.910.824
6601	Svalbarðsstrandarhreppur	421	21.834.713	3.180.311	0	0	855.537	25.870.561	2.115.162	27.985.723
6602	Grytubakkahreppur	365	21.125.294	3.786.726	0	0	1.205.529	26.117.549	2.873.058	28.990.607
6607	Skútustaðahreppur	378	8.431.302	3.248.264	0	0	585.524	12.265.090	3.373.706	15.638.796
6611	Tjörneshreppur	53	1.890.555	227.743	0	0	0	2.118.297	0	2.118.297
6612	Þingeyjarsveit	924	48.601.819	6.627.935	2.424.472	0	2.294.394	59.948.620	19.576.133	79.524.753
6706	Svalbarðshreppur	92	4.327.834	596.982	0	0	0	4.924.816	2.228.210	7.153.026
6709	Langesbyggð	534	32.043.858	13.920.599	2.909.231	0	2.199.118	51.072.806	13.066.072	64.138.878
7000	Seyðisfjarðarkaupstaður	669	23.795.917	443.848	0	0	3.223.544	27.463.309	0	27.463.309
7300	Fjarðabyggð	4.679	23.626.322	1.452.251	5.414.243	0	1.609.461	32.102.277	200.023	32.302.299
7502	Vopnafjarðarhreppur	686	35.369.078	12.290.016	0	0	4.666.563	52.325.657	4.319.300	56.644.957
7505	Fljótsdalshreppur	80	0	0	0	0	0	0	0	0
7509	Borgarfjarðarhreppur	131	6.710.713	4.406.617	0	0	1.166.641	12.283.971	1.448.337	13.732.308
7613	Breiðdalshreppur	189	8.222.719	5.349.930	0	606.595	972.201	15.151.445	1.371.206	16.522.651
7617	Djúpavogshreppur	449	28.178.727	20.106.034	0	0	2.718.273	51.003.034	7.959.091	58.962.125
7620	Fljótsdalshérað	3.470	167.839.672	31.870.490	11.324.613	0	7.972.046	219.006.821	44.442.853	263.449.674
7708	Sveitarfélagið Hornafjörður	2.191	110.756.446	42.368.212	2.770.728	0	0	155.895.386	27.484.726	183.380.112
8000	Vestmannaeyjabær	4.248	108.076.998	0	0	0	0	108.076.998	0	108.076.998
8200	Sveitarfélagið Árborg	7.865	158.821.474	1.576.774	18.353.613	0	0	178.751.861	10.675.793	189.427.654
8508	Mýrdalshreppur	478	25.471.683	5.444.261	0	0	0	30.915.944	4.545.739	35.461.683
8509	Skaftárhreppur	448	19.005.718	8.396.550	0	0	0	27.402.268	10.634.684	38.036.953
8610	Ásahreppur	197	0	0	0	0	0	0	0	0
8613	Rangárþing eystra	1.722	92.988.050	16.952.675	2.205.176	0	0	112.145.902	31.668.009	143.813.911
8614	Rangárþing ytra	1.511	75.309.082	12.128.305	4.918.195	0	0	92.355.582	17.899.575	110.255.156
8710	Hrunamannahreppur	780	41.419.052	5.565.544	0	0	0	46.984.596	8.485.672	55.470.268
8716	Hveragerðisbær	2.314	126.681.851	0	0	0	0	126.681.851	0	126.681.851
8717	Sveitarfélagið Ölfus	1.908	75.438.705	9.314.119	0	0	0	84.752.824	7.266.167	92.018.991
8719	Grímsnes- og Grafningshreppur	422	0	0	0	0	0	0	0	0
8720	Skeiða- og Gnúpverjahreppur	527	0	0	0	0	0	0	0	0
8721	Bláskógabyggð	900	2.610.886	1.039.684	415.447	1.009.257	0	5.075.275	1.250.347	6.325.622
8722	Flóahreppur	646	33.888.815	606.415	0	0	0	34.495.230	17.365.566	51.860.796
323.809			3.968.152.866	560.509.554	184.713.376	100.388.535	159.235.669	4.973.000.000	575.000.000	5.548.000.000